

Policy Group Recommendations for FY 2000

The FY 2000 Federal Bay Delta Act allocated \$30 million dollars to the Ecosystem Restoration Program. The following table outlines the Policy Group recommendation for use of that funding. The recommendation is based on an Interim Science Panel recommendation with input from members of the Ecosystem Roundtable and Bay Delta Advisory Council. This package needs to be approved by the Secretary of the Interior prior to developing contracts for the projects and programs described below.

| Project Title | Amount |
|---|-------------|
| 99-A101 Sacramento River Small Diversion Fish Screen Program | \$312,700 |
| 99-A110 City of Redding Water Utility Fish Screen Rehabilitation | \$495,400 |
| 99-A119 Maxwell Irrigation District Tuttle Pump Relocation Project | \$427,900 |
| 99-B102 Tuolumne River Bobcat Flat Floodplain Acquisition | \$1,984,320 |
| 99-B116 Canal Ranch Habitat Restoration Phase II | \$131,980 |
| 99-B126 Subreach/Site-Specific Management Planning on the Sacramento River | \$519,000 |
| 99-B145 Culture of Delta Smelt Phase II | \$431,606 |
| 99-B152 A Mechanistic Approach to Riparian Restoration -San Joaquin Basin | \$223,666 |
| 99-B153 Merced River Corridor Restoration Project Phase III | \$229,000 |
| 99-B165 Liberty Island Acquisition and Restoration Phase I | \$2,623,043 |
| 99-B166 Focused Action to Develop Ecologically-based Hydrologic Models and Water Management Strategies in the San Joaquin Basin | \$295,925 |
| 99-B192 McCormick Williamson Tract Phase II Restoration Planning | \$355,000 |
| 99-B193 McCormick Williamson Tract Phase II Monitoring Program | \$556,200 |
| 99-C100 Last Chance Creek Project | \$980,000 |
| 99-C105 Panoche/Silver Creek Watershed Management/ Action Plan | \$848,000 |
| 99-C108 Cottonwood Creek Watershed Monitoring and Assessment | \$350,000 |
| 99-C140 Sonoma Creek Watershed Conservancy (1 year) | \$489,923 |
| 99-D100 Real Time Water Quality Management | \$652,330 |
| 99-D124 Dissolved Organic Carbon Release - Delta Wetlands Part 2 | \$1,000,000 |
| 99-E109 Treating Ballast Water Discharges at Existing Municipal Wastewater Treatment Plants | \$118,460 |
| 99-E110 Determining the Biological, Physical and Chemical Characteristics of Ballast Water Arriving in SF Bay | \$375,750 |

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|---|---------------------|
| 99-E118 Arundo Donax Eradication and Coordination | \$818,045 |
| 99-F105 Biological Assessment of Green Sturgeon | \$205,013 |
| Subtotal : \$14,423,261 plus 3% administration (\$432,698) | \$14,900,000 |
| Environmental Water Account (\$9,000,000 carryover from previous year) | \$1,000,000 |
| South Delta Planning | \$1,000,000 |
| Special Support Programs | \$4,000,000 |
| General Oversight and Fund Reserve | \$1,700,000 |
| Science Support and Monitoring Program ***Deferred until December Policy Group meeting*** | ***\$7,400,000 |
| Total | \$30,000,000 |